

**Alternatives Selection Report
APPENDIXES**

**I-10 CORRIDOR IMPROVEMENT STUDY
(State Route 51 to Santan Freeway)**

**ADOT CONTRACT NO. 00-75
PROJECT NO. 10 MA 147 H545401L
FEDERAL NO. NH-010-C(ADH)**

Prepared For:

Arizona Department of Transportation

Prepared By:

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APRIL 2007



APPENDIX A

Conceptual Cost Estimates

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10 Widening Alternatives
Alternative No. 1: 1988 Express/Local Lanes Concept

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- Pavement Removal	SY	450,000	\$12.00	\$5,400,000
- Curb and Gutter Removal	LF	115,000	\$5.00	\$575,000
- Barrier Removal	LF	110,000	\$15.00	\$1,650,000
- Bridge Structure Removals	LS	1	\$2,000,000	\$2,000,000
Earthwork				
- Roadway Excavation	CY	1,000,000	\$6.00	\$6,000,000
- Borrow	CY	3,300,000	\$7.50	\$24,750,000
Pavement Items				
- Express, Local and Ramp Pavement (include ARFC)	SY	1,000,000	\$52.00	\$52,000,000
- Crossroad Pavement	SY	75,000	\$36.00	\$2,700,000
- Concrete Curb & Gutter	LF	30,000	\$16.00	\$480,000
- Concrete Half Barrier	LF	350,000	\$60.00	\$21,000,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$8,200,000	\$8,200,000
- Replacement of Existing Bridges	LS	1	\$36,000,000	\$36,000,000
- New Bridges	LS	1	\$47,000,000	\$47,000,000
- Retaining Walls	SF	1,620,000	\$50	\$81,000,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$25,000,000	\$25,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,500,000	\$1,500,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,300,000	\$4,300,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$15,100,000	\$15,100,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$10,900,000	\$10,900,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$391,755,000

Maintenance and Protection of Traffic	10%	\$39,180,000
Dust and Water Palliative	1%	\$3,920,000
Quality Control	2%	\$7,840,000
Construction Surveying	2%	\$7,840,000
Erosion Control	0.25%	\$980,000
Mobilization (8% of Total Construction Items)		\$50,170,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$501,685,000
Unidentified Items	25%	\$125,430,000
TOTAL CONSTRUCTION COST:		\$627,120,000
Construction Engineering	9%	\$56,450,000
Construction Contingencies	5%	\$31,360,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$50,170,000
Right-of-Way		\$206,700,000
TOTAL PROJECT COST:		\$971,800,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10 Widening Alternatives
Alternative No. 2: Express/Local Lanes Concept

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	425,000	\$12.00	\$5,100,000
- Curb and Gutter Removal	LF	211,000	\$5.00	\$1,055,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	55,000	\$15.00	\$825,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	533,000	\$52.00	\$27,716,000
- Local Lanes Pavement	SY	523,000	\$52.00	\$27,196,000
- Ramp Pavement	SY	168,000	\$48.00	\$8,064,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	114,000	\$16.00	\$1,824,000
- Concrete Half Barrier	LF	361,000	\$60.00	\$21,660,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,500,000	\$28,500,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$54,100,000	\$54,100,000
- Retaining Walls	SF	1,750,000	\$50	\$87,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,000,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$11,900,000	\$11,900,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$463,090,000

Maintenance and Protection of Traffic	10%	\$46,310,000
Dust and Water Palliative	1%	\$4,640,000
Quality Control	2%	\$9,270,000
Construction Surveying	2%	\$9,270,000
Erosion Control	0.25%	\$1,160,000
Mobilization (8% of Total Construction Items)		\$59,310,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$593,050,000
Unidentified Items	25%	\$148,270,000
TOTAL CONSTRUCTION COST:		\$741,320,000
Construction Engineering	9%	\$66,720,000
Construction Contingencies	5%	\$37,070,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,310,000
Right-of-Way		\$261,600,000
TOTAL PROJECT COST:		\$1,166,020,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10 Widening Alternatives

Alternative No. 3: Express/Local Lanes with HOV Viaduct

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	425,000	\$12.00	\$5,100,000
- Curb and Gutter Removal	LF	211,000	\$5.00	\$1,055,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	55,000	\$15.00	\$825,000
- Bridge Structure Removals	LS	1	\$1,500,000	\$1,500,000
Earthwork				
- Roadway Excavation	CY	1,030,000	\$6.00	\$6,180,000
- Borrow	CY	3,700,000	\$7.50	\$27,750,000
Pavement Items				
- Express Lanes Pavement	SY	521,000	\$52.00	\$27,092,000
- Local Lanes Pavement	SY	523,000	\$52.00	\$27,196,000
- Ramp Pavement	SY	168,000	\$48.00	\$8,064,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	114,000	\$16.00	\$1,824,000
- Concrete Half Barrier	LF	361,000	\$60.00	\$21,660,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$18,200,000	\$18,200,000
- Replacement of Existing Bridges	LS	1	\$34,000,000	\$34,000,000
- New Bridges	LS	1	\$54,100,000	\$54,100,000
- HOV Lane Viaduct	LS	1	\$166,400,000	\$166,400,000
- Retaining Walls	SF	1,810,000	\$50	\$90,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$33,000,000	\$33,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$8,500,000	\$8,500,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$23,500,000	\$23,500,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$11,900,000	\$11,900,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

\$620,871,000

Maintenance and Protection of Traffic	10%	\$62,090,000
Dust and Water Palliative	1%	\$6,210,000
Quality Control	2%	\$12,420,000
Construction Surveying	2%	\$12,420,000
Erosion Control	0.25%	\$1,560,000
Mobilization (8% of Total Construction Items)		\$79,510,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$795,081,000
Unidentified Items	25%	\$198,780,000
TOTAL CONSTRUCTION COST:		\$993,860,000
Construction Engineering	9%	\$89,450,000
Construction Contingencies	5%	\$49,700,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$79,510,000
Right-of-Way		\$229,900,000
TOTAL PROJECT COST:		\$1,442,420,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10 Widening Alternatives

Alternative No. 4: Express/Local Lanes Concept

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	425,000	\$12.00	\$5,100,000
- Curb and Gutter Removal	LF	211,000	\$5.00	\$1,055,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	55,000	\$15.00	\$825,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	538,000	\$52.00	\$27,976,000
- Local Lanes Pavement	SY	518,000	\$52.00	\$26,936,000
- Ramp Pavement	SY	168,000	\$48.00	\$8,064,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	114,000	\$16.00	\$1,824,000
- Concrete Half Barrier	LF	361,000	\$60.00	\$21,660,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$30,300,000	\$30,300,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$54,100,000	\$54,100,000
- Retaining Walls	SF	1,750,000	\$50	\$87,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,000,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$11,900,000	\$11,900,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal:

\$464,890,000

Maintenance and Protection of Traffic	10%	\$46,490,000
Dust and Water Palliative	1%	\$4,650,000
Quality Control	2%	\$9,300,000
Construction Surveying	2%	\$9,300,000
Erosion Control	0.25%	\$1,170,000
Mobilization (8% of Total Construction Items)		\$59,540,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$595,340,000
Unidentified Items	25%	\$148,840,000
TOTAL CONSTRUCTION COST:		\$744,180,000
Construction Engineering	9%	\$66,980,000
Construction Contingencies	5%	\$37,210,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,540,000
Right-of-Way		\$271,400,000
TOTAL PROJECT COST:		\$1,179,310,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

West Airport Access

Option 2: Full Directional TI at Sky Harbor Blvd

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	126,000	\$12.00	\$1,512,000
- Conc Pavement Removal	SY	454,000	\$12.00	\$5,448,000
- Curb and Gutter Removal	LF	226,000	\$5.00	\$1,130,000
- Guardrail Removal	LF	85,000	\$3.00	\$255,000
- Barrier Removal	LF	59,000	\$15.00	\$885,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,220,000	\$7.50	\$31,650,000
Pavement Items				
- Express Lanes Pavement	SY	615,000	\$52.00	\$31,980,000
- Local Lanes Pavement	SY	521,000	\$52.00	\$27,092,000
- Ramp Pavement	SY	196,000	\$48.00	\$9,408,000
- Crossroad Pavement	SY	102,000	\$36.00	\$3,672,000
- Concrete Curb & Gutter	LF	122,000	\$16.00	\$1,952,000
- Concrete Half Barrier	LF	381,000	\$60.00	\$22,860,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$29,000,000	\$29,000,000
- Replacement of Existing Bridges	LS	1	\$38,800,000	\$38,800,000
- New Bridges	LS	1	\$59,400,000	\$59,400,000
- Retaining Walls	SF	1,890,000	\$50	\$94,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$21,700,000	\$22,500,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,200,000	\$13,200,000
Landscaping				
- Landscaping and Irrigation	Mile	19	\$750,000	\$14,250,000

Subtotal:

\$487,994,000

Maintenance and Protection of Traffic	10%	\$48,800,000
Dust and Water Palliative	1%	\$4,880,000
Quality Control	2%	\$9,760,000
Construction Surveying	2%	\$9,760,000
Erosion Control	0.25%	\$1,220,000
Mobilization (8% of Total Construction Items)		\$62,500,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$624,914,000
Unidentified Items	25%	\$156,230,000
TOTAL CONSTRUCTION COST:		\$781,140,000
Construction Engineering	9%	\$70,310,000
Construction Contingencies	5%	\$39,060,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$62,500,000
Right-of-Way		\$268,200,000
TOTAL PROJECT COST:		\$1,221,210,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

West Airport Access

Option 3: Single Point Urban Interchange (SPUI) at Buckeye Rd

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	126,000	\$12.00	\$1,512,000
- Conc Pavement Removal	SY	454,000	\$12.00	\$5,448,000
- Curb and Gutter Removal	LF	226,000	\$5.00	\$1,130,000
- Guardrail Removal	LF	85,000	\$3.00	\$255,000
- Barrier Removal	LF	59,000	\$15.00	\$885,000
- Bridge Structure Removals	LS	1	\$1,900,000	\$1,900,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,220,000	\$7.50	\$31,650,000
Pavement Items				
- Express Lanes Pavement	SY	619,000	\$52.00	\$32,188,000
- Local Lanes Pavement	SY	521,000	\$52.00	\$27,092,000
- Ramp Pavement	SY	199,000	\$48.00	\$9,552,000
- Crossroad Pavement	SY	102,000	\$36.00	\$3,672,000
- Concrete Curb & Gutter	LF	125,000	\$16.00	\$2,000,000
- Concrete Half Barrier	LF	380,000	\$60.00	\$22,800,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$27,000,000	\$27,000,000
- Replacement of Existing Bridges	LS	1	\$43,200,000	\$43,200,000
- New Bridges	LS	1	\$54,500,000	\$54,500,000
- Retaining Walls	SF	1,900,000	\$50	\$95,000,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,400,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,300,000	\$13,300,000
Landscaping				
- Landscaping and Irrigation	Mile	19	\$750,000	\$14,250,000

Subtotal:

\$486,134,000

Maintenance and Protection of Traffic	10%	\$48,620,000
Dust and Water Palliative	1%	\$4,870,000
Quality Control	2%	\$9,730,000
Construction Surveying	2%	\$9,730,000
Erosion Control	0.25%	\$1,220,000
Mobilization (8% of Total Construction Items)		\$62,260,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$622,564,000
Unidentified Items	25%	\$155,650,000
TOTAL CONSTRUCTION COST:		\$778,210,000
Construction Engineering	9%	\$70,040,000
Construction Contingencies	5%	\$38,920,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$62,260,000
Right-of-Way		\$267,600,000
TOTAL PROJECT COST:		\$1,217,030,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

West Airport Access

Option 4: Combination of Options 2 and 3

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	126,000	\$12.00	\$1,512,000
- Conc Pavement Removal	SY	454,000	\$12.00	\$5,448,000
- Curb and Gutter Removal	LF	226,000	\$5.00	\$1,130,000
- Guardrail Removal	LF	85,000	\$3.00	\$255,000
- Barrier Removal	LF	59,000	\$15.00	\$885,000
- Bridge Structure Removals	LS	1	\$1,900,000	\$1,900,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,220,000	\$7.50	\$31,650,000
Pavement Items				
- Express Lanes Pavement	SY	619,000	\$52.00	\$32,188,000
- Local Lanes Pavement	SY	521,000	\$52.00	\$27,092,000
- Ramp Pavement	SY	198,000	\$48.00	\$9,504,000
- Crossroad Pavement	SY	102,000	\$36.00	\$3,672,000
- Concrete Curb & Gutter	LF	125,000	\$16.00	\$2,000,000
- Concrete Half Barrier	LF	380,000	\$60.00	\$22,800,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$29,300,000	\$29,300,000
- Replacement of Existing Bridges	LS	1	\$38,800,000	\$38,800,000
- New Bridges	LS	1	\$55,500,000	\$55,500,000
- Retaining Walls	SF	1,900,000	\$50	\$95,000,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,400,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,300,000	\$13,300,000
Landscaping				
- Landscaping and Irrigation	Mile	19	\$750,000	\$14,250,000

Subtotal: \$484,986,000

Maintenance and Protection of Traffic	10%	\$48,500,000
Dust and Water Palliative	1%	\$4,850,000
Quality Control	2%	\$9,700,000
Construction Surveying	2%	\$9,700,000
Erosion Control	0.25%	\$1,220,000
Mobilization (8% of Total Construction Items)		\$62,110,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$621,066,000
Unidentified Items	25%	\$155,270,000
TOTAL CONSTRUCTION COST:		\$776,340,000
Construction Engineering	9%	\$69,880,000
Construction Contingencies	5%	\$38,820,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$62,110,000
Right-of-Way		\$267,600,000
TOTAL PROJECT COST:		\$1,214,750,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

24th Street

Option 2: Half Diamond TI with Local Lanes

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	424,000	\$12.00	\$5,088,000
- Curb and Gutter Removal	LF	210,000	\$5.00	\$1,050,000
- Guardrail Removal	LF	78,000	\$3.00	\$234,000
- Barrier Removal	LF	55,000	\$15.00	\$825,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	501,000	\$52.00	\$26,052,000
- Local Lanes Pavement	SY	536,000	\$52.00	\$27,872,000
- Ramp Pavement	SY	175,000	\$48.00	\$8,400,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	115,000	\$16.00	\$1,840,000
- Concrete Half Barrier	LF	368,000	\$60.00	\$22,080,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,500,000	\$28,500,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$53,800,000	\$53,800,000
- Retaining Walls	SF	1,750,000	\$50	\$87,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,000,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$12,800,000	\$12,800,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$463,454,000

Maintenance and Protection of Traffic	10%	\$46,350,000
Dust and Water Palliative	1%	\$4,640,000
Quality Control	2%	\$9,270,000
Construction Surveying	2%	\$9,270,000
Erosion Control	0.25%	\$1,160,000
Mobilization (8% of Total Construction Items)		\$59,360,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$593,504,000
Unidentified Items	25%	\$148,380,000
TOTAL CONSTRUCTION COST:		\$741,880,000
Construction Engineering	9%	\$66,770,000
Construction Contingencies	5%	\$37,100,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,360,000
Right-of-Way		\$260,200,000
TOTAL PROJECT COST:		\$1,165,310,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

24th Street
Option 3: Full Diamond TI with Local Lanes

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	424,000	\$12.00	\$5,088,000
- Curb and Gutter Removal	LF	210,000	\$5.00	\$1,050,000
- Guardrail Removal	LF	78,000	\$3.00	\$234,000
- Barrier Removal	LF	55,000	\$15.00	\$825,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	500,000	\$52.00	\$26,000,000
- Local Lanes Pavement	SY	542,000	\$52.00	\$28,184,000
- Ramp Pavement	SY	184,000	\$48.00	\$8,832,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	115,000	\$16.00	\$1,840,000
- Concrete Half Barrier	LF	376,000	\$60.00	\$22,560,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,500,000	\$28,500,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$57,500,000	\$57,500,000
- Retaining Walls	SF	1,700,000	\$50	\$85,000,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,600,000	\$11,600,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$13,900,000	\$22,200,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,100,000	\$13,100,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$466,426,000

Maintenance and Protection of Traffic	10%	\$46,650,000
Dust and Water Palliative	1%	\$4,670,000
Quality Control	2%	\$9,330,000
Construction Surveying	2%	\$9,330,000
Erosion Control	0.25%	\$1,170,000
Mobilization (8% of Total Construction Items)		\$59,740,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$597,316,000
Unidentified Items	25%	\$149,330,000
TOTAL CONSTRUCTION COST:		\$746,650,000
Construction Engineering	9%	\$67,200,000
Construction Contingencies	5%	\$37,340,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,740,000
Right-of-Way		\$306,200,000
TOTAL PROJECT COST:		\$1,217,130,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10/SR143 TI
Option 2: Restore University Dr. South Side Ramps Concept 1

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	108,000	\$12.00	\$1,296,000
- Conc Pavement Removal	SY	440,000	\$12.00	\$5,280,000
- Curb and Gutter Removal	LF	215,000	\$5.00	\$1,075,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	58,000	\$15.00	\$870,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	544,000	\$52.00	\$28,288,000
- Local Lanes Pavement	SY	530,000	\$52.00	\$27,560,000
- Ramp Pavement	SY	181,000	\$48.00	\$8,688,000
- Crossroad Pavement	SY	91,000	\$36.00	\$3,276,000
- Concrete Curb & Gutter	LF	115,000	\$16.00	\$1,840,000
- Concrete Half Barrier	LF	375,000	\$60.00	\$22,500,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,800,000	\$28,800,000
- Replacement of Existing Bridges	LS	1	\$37,200,000	\$37,200,000
- New Bridges	LS	1	\$55,800,000	\$55,800,000
- Retaining Walls	SF	1,730,000	\$50	\$86,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,700,000	\$11,700,000
- Lighting	LS	1	\$4,300,000	\$4,300,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,200,000	\$22,100,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,200,000	\$13,200,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$467,935,000

Maintenance and Protection of Traffic	10%	\$46,800,000
Dust and Water Palliative	1%	\$4,680,000
Quality Control	2%	\$9,360,000
Construction Surveying	2%	\$9,360,000
Erosion Control	0.25%	\$1,170,000
Mobilization (8% of Total Construction Items)		\$59,930,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$599,235,000
Unidentified Items	25%	\$149,810,000
TOTAL CONSTRUCTION COST:		\$749,050,000
Construction Engineering	9%	\$67,420,000
Construction Contingencies	5%	\$37,460,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,930,000
Right-of-Way		\$265,000,000
TOTAL PROJECT COST:		\$1,178,860,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10/SR143 TI

Option 3: Restore University Dr. South Side Ramps Concept 2

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	110,000	\$12.00	\$1,320,000
- Conc Pavement Removal	SY	440,000	\$12.00	\$5,280,000
- Curb and Gutter Removal	LF	216,000	\$5.00	\$1,080,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	58,000	\$15.00	\$870,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	544,000	\$52.00	\$28,288,000
- Local Lanes Pavement	SY	531,000	\$52.00	\$27,612,000
- Ramp Pavement	SY	184,000	\$48.00	\$8,832,000
- Crossroad Pavement	SY	94,000	\$36.00	\$3,384,000
- Concrete Curb & Gutter	LF	115,000	\$16.00	\$1,840,000
- Concrete Half Barrier	LF	379,000	\$60.00	\$22,740,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,800,000	\$28,800,000
- Replacement of Existing Bridges	LS	1	\$37,200,000	\$37,200,000
- New Bridges	LS	1	\$58,000,000	\$58,000,000
- Retaining Walls	SF	1,730,000	\$50	\$86,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,700,000	\$11,700,000
- Lighting	LS	1	\$4,300,000	\$4,300,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,200,000	\$22,200,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,200,000	\$13,200,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal:

\$470,808,000

Maintenance and Protection of Traffic	10%	\$47,090,000
Dust and Water Palliative	1%	\$4,710,000
Quality Control	2%	\$9,420,000
Construction Surveying	2%	\$9,420,000
Erosion Control	0.25%	\$1,180,000
Mobilization (8% of Total Construction Items)		\$60,300,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$602,928,000
Unidentified Items	25%	\$150,740,000
TOTAL CONSTRUCTION COST:		\$753,670,000
Construction Engineering	9%	\$67,840,000
Construction Contingencies	5%	\$37,690,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$60,300,000
Right-of-Way		\$271,400,000
TOTAL PROJECT COST:		\$1,190,900,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10/SR143 TI

Option 4: Restore E-S Exit at 48th St

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	425,000	\$12.00	\$5,100,000
- Curb and Gutter Removal	LF	211,000	\$5.00	\$1,055,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	55,000	\$15.00	\$825,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,160,000	\$7.50	\$31,200,000
Pavement Items				
- Express Lanes Pavement	SY	533,000	\$52.00	\$27,716,000
- Local Lanes Pavement	SY	523,000	\$52.00	\$27,196,000
- Ramp Pavement	SY	171,000	\$48.00	\$8,208,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	115,000	\$16.00	\$1,840,000
- Concrete Half Barrier	LF	362,000	\$60.00	\$21,720,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,500,000	\$28,500,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$54,100,000	\$54,100,000
- Retaining Walls	SF	1,750,000	\$50	\$87,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,000,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$11,900,000	\$11,900,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal:

\$463,385,000

Maintenance and Protection of Traffic	10%	\$46,340,000
Dust and Water Palliative	1%	\$4,640,000
Quality Control	2%	\$9,270,000
Construction Surveying	2%	\$9,270,000
Erosion Control	0.25%	\$1,160,000
Mobilization (8% of Total Construction Items)		\$59,350,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$593,415,000
Unidentified Items	25%	\$148,360,000
TOTAL CONSTRUCTION COST:		\$741,780,000
Construction Engineering	9%	\$66,770,000
Construction Contingencies	5%	\$37,090,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,350,000
Right-of-Way		\$263,900,000
TOTAL PROJECT COST:		\$1,168,890,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

I-10/SR143 TI

Option 5: West Bound Broadway Rd to University Dr. Connection

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	108,000	\$12.00	\$1,296,000
- Conc Pavement Removal	SY	440,000	\$12.00	\$5,280,000
- Curb and Gutter Removal	LF	215,000	\$5.00	\$1,075,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	58,000	\$15.00	\$870,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,160,000	\$7.50	\$31,200,000
Pavement Items				
- Express Lanes Pavement	SY	544,000	\$52.00	\$28,288,000
- Local Lanes Pavement	SY	530,000	\$52.00	\$27,560,000
- Ramp Pavement	SY	187,000	\$48.00	\$8,976,000
- Crossroad Pavement	SY	91,000	\$36.00	\$3,276,000
- Concrete Curb & Gutter	LF	118,000	\$16.00	\$1,888,000
- Concrete Half Barrier	LF	375,000	\$60.00	\$22,500,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,800,000	\$28,800,000
- Replacement of Existing Bridges	LS	1	\$37,200,000	\$37,200,000
- New Bridges	LS	1	\$55,800,000	\$55,800,000
- Retaining Walls	SF	1,730,000	\$50	\$86,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,700,000	\$11,700,000
- Lighting	LS	1	\$4,300,000	\$4,300,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,200,000	\$22,100,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,200,000	\$13,200,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$468,346,000

Maintenance and Protection of Traffic	10%	\$46,840,000
Dust and Water Palliative	1%	\$4,690,000
Quality Control	2%	\$9,370,000
Construction Surveying	2%	\$9,370,000
Erosion Control	0.25%	\$1,180,000
Mobilization (8% of Total Construction Items)		\$59,980,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$599,776,000
Unidentified Items	25%	\$149,950,000
TOTAL CONSTRUCTION COST:		\$749,730,000
Construction Engineering	9%	\$67,480,000
Construction Contingencies	5%	\$37,490,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,980,000
Right-of-Way		\$265,300,000
TOTAL PROJECT COST:		\$1,179,980,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

Baseline Rd East Bound Exit Ramp

Option 2: Ramp Connection to Local Lanes

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	434,000	\$12.00	\$5,208,000
- Curb and Gutter Removal	LF	214,000	\$5.00	\$1,070,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	58,000	\$15.00	\$870,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,190,000	\$7.50	\$31,425,000
Pavement Items				
- Express Lanes Pavement	SY	544,000	\$52.00	\$28,288,000
- Local Lanes Pavement	SY	520,000	\$52.00	\$27,040,000
- Ramp Pavement	SY	168,000	\$48.00	\$8,064,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	111,000	\$16.00	\$1,776,000
- Concrete Half Barrier	LF	370,000	\$60.00	\$22,200,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,500,000	\$28,500,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$51,700,000	\$51,700,000
- Retaining Walls	SF	1,750,000	\$50	\$87,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,100,000	\$22,100,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$12,700,000	\$12,700,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal: \$462,966,000

Maintenance and Protection of Traffic	10%	\$46,300,000
Dust and Water Palliative	1%	\$4,630,000
Quality Control	2%	\$9,260,000
Construction Surveying	2%	\$9,260,000
Erosion Control	0.25%	\$1,160,000
Mobilization (8% of Total Construction Items)		\$59,290,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$592,866,000
Unidentified Items	25%	\$148,220,000
TOTAL CONSTRUCTION COST:		\$741,090,000
Construction Engineering	9%	\$66,700,000
Construction Contingencies	5%	\$37,060,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$59,290,000
Right-of-Way		\$261,600,000
TOTAL PROJECT COST:		\$1,165,740,000

ESTIMATE OF PROBABLE COST (2006)

I-10 Corridor Improvement Study
(State Route 51 to Santan Freeway)

Baseline Rd East Bound Exit Ramp
Option 3: Ramp Connection to Express and Local Lanes

Estimate Date: December 1, 2006

Description	Unit	Quantity	Unit Cost	Total
Removals				
- Remove Structures and Obstructions	LS	1	\$3,000,000	\$3,000,000
- AC Pavement Removal	SY	107,000	\$12.00	\$1,284,000
- Conc Pavement Removal	SY	428,000	\$12.00	\$5,136,000
- Curb and Gutter Removal	LF	211,000	\$5.00	\$1,055,000
- Guardrail Removal	LF	79,000	\$3.00	\$237,000
- Barrier Removal	LF	57,000	\$15.00	\$855,000
- Bridge Structure Removals	LS	1	\$1,700,000	\$1,700,000
Earthwork				
- Roadway Excavation	CY	1,050,000	\$6.00	\$6,300,000
- Borrow	CY	4,150,000	\$7.50	\$31,125,000
Pavement Items				
- Express Lanes Pavement	SY	533,000	\$52.00	\$27,716,000
- Local Lanes Pavement	SY	534,000	\$52.00	\$27,768,000
- Ramp Pavement	SY	168,000	\$48.00	\$8,064,000
- Crossroad Pavement	SY	89,000	\$36.00	\$3,204,000
- Concrete Curb & Gutter	LF	116,000	\$16.00	\$1,856,000
- Concrete Half Barrier	LF	365,000	\$60.00	\$21,900,000
Bridge Structures and Walls				
- Widening of Existing Bridges	LS	1	\$28,500,000	\$28,500,000
- Replacement of Existing Bridges	LS	1	\$37,800,000	\$37,800,000
- New Bridges	LS	1	\$56,800,000	\$56,800,000
- Retaining Walls	SF	1,830,000	\$50	\$91,500,000
- Noise Walls	LS	1	\$14,000,000	\$14,000,000
Drainage Improvements				
- On-Site and Off-site Drainage Improvements	LS	1	\$32,000,000	\$32,000,000
Traffic Improvements				
- Pavement Marking	LS	1	\$1,600,000	\$1,600,000
- Signing	LS	1	\$11,500,000	\$11,500,000
- Lighting	LS	1	\$4,200,000	\$4,200,000
- Traffic Signals	LS	1	\$2,900,000	\$2,900,000
Freeway Management Systems				
- FMS Relocation	LS	1	\$22,000,000	\$22,000,000
Environmental Mitigation				
- Cultural Resources & Biological Mitigation	LS	1	\$1,300,000	\$1,300,000
Utility Relocation				
- Utility Relocation	LS	1	\$13,900,000	\$13,900,000
Landscaping				
- Landscaping and Irrigation	Mile	18	\$750,000	\$13,500,000

Subtotal:		\$472,700,000
Maintenance and Protection of Traffic	10%	\$47,270,000
Dust and Water Palliative	1%	\$4,730,000
Quality Control	2%	\$9,460,000
Construction Surveying	2%	\$9,460,000
Erosion Control	0.25%	\$1,190,000
Mobilization (8% of Total Construction Items)		\$60,540,000
SUBTOTAL - CONSTRUCTION ITEMS:		\$605,350,000
Unidentified Items	25%	\$151,340,000
TOTAL CONSTRUCTION COST:		\$756,690,000
Construction Engineering	9%	\$68,110,000
Construction Contingencies	5%	\$37,840,000
Engineering Design (Includes Surveying And Geotechnical)	8%	\$60,540,000
Right-of-Way		\$267,000,000
TOTAL PROJECT COST:		\$1,190,180,000